Performance Report for Tenants

2013/14



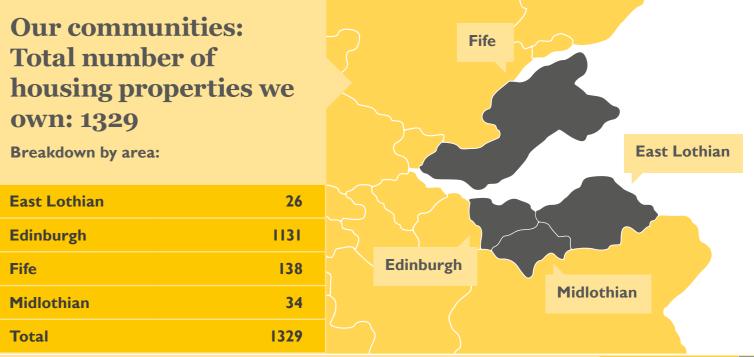
Introduction

This report provides information on our performance during last year (2013/14) and also our progress in achieving the Scottish Housing Charter Outcomes.

This report would not have been possible without the help of our tenants. We have been working together for almost a year, exploring the different areas they want us to report on. Also included is information required by the Scottish Housing Regulator.

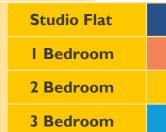
Work with tenants on scrutinising and helping us to improve our services and performance is developing well at Viewpoint. You will find details of how to get involved in our Tenant Participation Strategy, website and our tenant newsletter, Newspoint.

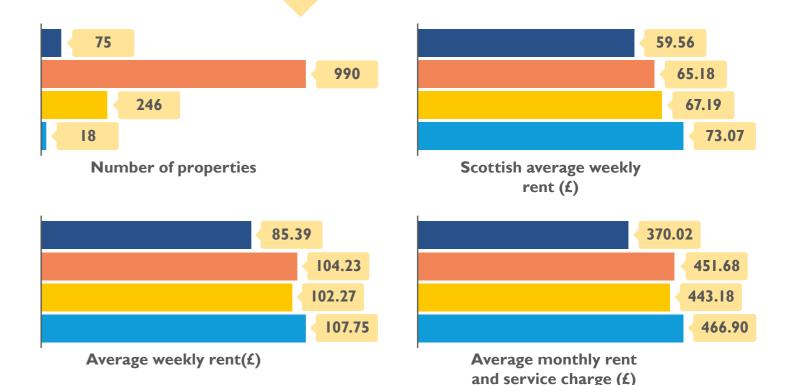
This is our first Performance Report. As we develop this work over the coming years, our intention is that our partnership with tenants will result in greater involvement by tenants in producing a Performance Report each year.



Total rent & service charges due in the year* £7,196,718

Total number of each flat size and average weekly rent and service charge for each:





*your rent & service charge leaflet explains how we spend this money



We are working towards achieving the Scottish Housing Charter Outcomes to ensure that:

1. Tenant/Landlord Relationship

- Tenants and other customers find it easy to communicate with their landlord and to get the information they need about their landlord, how and why it makes decisions and the services it provides
- Tenants and other customers find it easy to participate
- in and influence their landlord's decisions at a level with which they feel comfortable
- Every tenant and other customer has their individual needs recognised, is treated fairly and with respect, and receives fair access to housing and housing services

2. Housing Quality and repairs service

- Tenants' homes, as a minimum, meet the Scottish Housing Quality Standard (SHQS) by April 2015 and continue to meet it thereafter, and when they are allocated, are always clean, tidy and in a good state of repair
- Repairs, maintenance and improvements Tenants' homes are well maintained, with repairs and improvements carried out when required, and tenants are given reasonable choices about when work is done

Here is how we are doing so far:



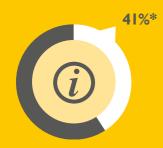
Tenants satisfied with the overall service (Scottish average 87.8%)



Tenants feel regularly informed about their services and outcomes (Scottish average 88.9%)



Tenants on average satisfied with local services



Tenants feel included in the decision making processes (Scottish average 78.4%)



Complaints dealt with within timescales - 1st Stage (Scottish average 81%)



Tenants agreed that
Viewpoint recognises their
individual needs



Complaints dealt with within timescales - 2nd Stage (Scottish average 76.7%)



Tenants felt that their current Viewpoint housing meets their needs



Housing properties now meeting the Scottish Housing Quality Standard (Scottish average 85.4%)



Repairs carried out in the last year were completed right first time (Scottish average 87.2%)



Tenants satisfied with repairs and maintenance carried out in the last 12 months (Scottish average 87.6%)



Repairs appointments were kept in the last year (Scottish average 92.9%)



Average length of time taken to complete emergency repairs (Scottish average 6.9 hours)



Average length of time taken to complete nonemergency repairs (Scottish average 8.2 days)



Spent on repairs from our £916,676 budget



Spent on annual major works programme from our £1,438,892 budget

Areas for improvement:

Since 2012 we have:

- Worked with tenants to revise our Tenant Participation Strategy, developed and published a Policy on Tenant Involvement in the Recruitment of Staff, developed and published our own Customer Charter based on tenants priorities
- Established the Fife Tenants Forum to improve communication and manage local issues better
- Introduced annual local surveys to monitor the standard of services locally

- Introduced new ways to get involved in scrutinising our services
- We are setting up a Complaints Handling Monitoring Group with tenants to help us to identify where we can improve our complaints handling and learn from complaints

(*figures from 2012 Tenant Satisfaction Survey, next main survey is due to be carried out in 2015)

- We have introduced a partial appointment system and will work towards appointments with all contractors
- We have negotiated a reduction in repairs response timescales for routine repairs with our main contractor down from 15 working days to 10 working days
- We have now established a Repairs Service Improvement Group led by tenants who will be scrutinising our repairs
- and voids services and making recommendations for improvement by the end of 2014
- We will be monitoring all contractors by appointments kept and tenant satisfaction
- We want to introduce only 2 response timescales for all repairs emergency and tenant led appointments

3. Getting good value from rents and service charges

Tenants, owners and other customers receive services that provide continually improving value for the rent and other charges they pay landlords; set rents and service charges in consultation with their tenants and other customers so that:

- a balance is struck between the level of services provided, the cost of the services, and how far current and prospective tenants and other customers can afford them
- tenants get clear information on how rent and other money is spent, including any details of individual items of expenditure above thresholds agreed between landlords and tenants

4. Neighbourhood and community

 Tenants and other customers live in well-maintained neighbourhoods where they feel safe

Here is how we are doing so far:



The average length of time taken to relet properties (76.6 days for mainstream flats, 59.5 days for sheltered/alarmed flats) (Scottish average 35.7 days)



Rent collected from tenants as a percentage of total rent due in the reporting year (Scottish average 99%)



Income lost for the year as a result of void properties



Of gardening visits achieved vs. planned visits



Rent lost through properties being empty in the last year (Scottish average 1.2%)



Of tenants were consulted about proposed rent increase for 14/15



Cases of anti-social behaviour were reported in the last year



Tenants were satisfied with their local neighbourhood (from local surveys)



Cases of anti-social behaviour resolved within our agreed target in the last year which is 20 days

Areas for improvement:

- Additional information was provided in our tenants' newsletter in December 2013 about rent and service charge expenditure
- We worked with tenants to revise our rent and service charge leaflet which was published and issued with the rent increase letter
- Procurement of gardening and repairs services involved tenants and achieved improved value for money so we
- are planning more tenant involvement in procurement and we will be developing a Tenant Procurement Group
- Agree expenditure levels to report on during 2014/15 with the VTRG
- Develop meaningful benchmarking information with tenants to help tenants understand our performance compared to other similar landlords
- We will improve the number of cases resolved within the target timescale (20 days) to 85%
- We will provide all tenants with a copy of the Good Neighbour Agreement
- We will publish articles in Newspoint on dealing with low level nuisance complaints

is for our tenants. We aim to provide you with information to measure our compliance with the Scottish Social Housing Charter and are very keen to hear your views on the report.

This report

- Do you like the layout?
- Does it contain the right information?
- Is there any information you would like to see in the report?

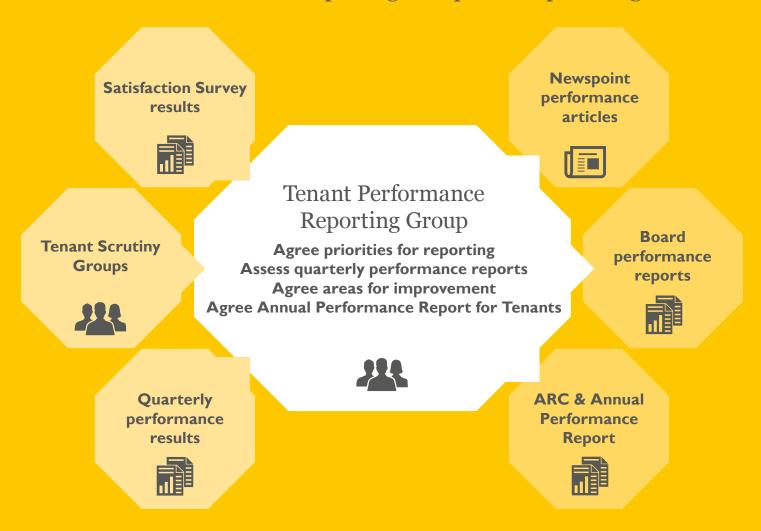
You can work with us to help us assess and improve our performance!

Tenants working with us to assess our performance - can you help?

We really want to work in partnership with our tenants. We need you to help us assess our performance and work with us to identify how we can improve our services. To do this, we would like to develop a Performance Report Group.

This Group might meet every few months to look at performance information with us and to challenge our staff to deliver better services. If you are interested, please let us know.

How a Tenant Performance Reporting Group at Viewpoint might work





Viewpoint Housing Association
A Scottish Charitable Housing Association
Scottish Charity No. SCO05619
Scottish Property Factor No. PF000364
Register of Cooperative and Community Benefit Societies No.1228RS

Register of Scottish Housing Association No. HEP 199